

Plan	Indicator Description	2018/19 Q4	2019/20 Q1	2019/20 Q2	2019/20 Q3	2019/20 Q4	2019/20 Target	Direction of Travel	Status vs Target	Q4 commentary	Latest Bench marking Result	Bench marking Result for:
2	Reduce the proportion of children who become subject of a Child Protection Plan for a second or subsequent time	16.0%	15.30%	11.50%		17.10%	16.0%	Declining Performance	Red	Performance across the year was 14% and better than target. Performance does remain significantly better than either the most recent England (21%), North West (22%) or statistical neighbour averages (24%)	SN 21%, NW 21%, Eng 20%	Statistical Neighbours
2	Reduce the proportion of referrals to children's social care that are within 12 months of a previous referral	21.2%	18.10%	17.60%		14.90%	19.0%	Improving Performance	Green	Performance has shown a steady improvement at each reporting period throughout the year	SN 21%, NW 21%, Eng 21%	Statistical Neighbours
2	Increase the proportion of front door decisions that are made within 1 working day	70.8%	61.50%	59.90%	64.40%	66.70%	85%	Improving Performance	Red	Timeliness of contact screening is under constant review alongside regular quality assurance activity both on a Children's Social Care, Early Help and Prevention and multi-agency basis. It is notable that contacts are not received by the team in a consistent flow and the peaks and troughs can impact with staffing capacity. However, the Integrated Access and Referral Team continue to prioritise those contacts which require a referral to Children's Social Care to ensure safeguarding of children.	-	-

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2	Increase the proportion of single assessments that are completed within 45 days	80.8%	84.70%	78.90%	73.30%	81.60%	95%	Improving Performance	Red	Performance is in line with the average across our nearest statistical neighbours. A drop in local performance was expected during the year due to the realignment of the Children's Social Care teams. Teams continue to focus on reducing the volume of outstanding Single Assessments, which has continued to impact on timeliness of completion.	81.6%	Statistical Neighbours
2	Increase the proportion of children who sustainably step down to IES (not in receipt of CSC services six months after being stepped down)	79.2%	-	89.40%		81.7%	83%	Declining Performance	Amber	Whilst performance has fallen from the levels achieved at mid-year it has improved on the same period last year	-	-
2	Reduce the rate of Looked After Children (children in care) per 10,000 population 0-17 years old	73.0	74.7	73.1	73.7	74.4	64	Maintained Performance	Red	The level of scrutiny and overview of children coming in to care has increased to ensure that targeted support is provided to support children remaining with their parents and/or within their family setting (where it is safe to do so). The New Ways of Working will strengthen this approach. Early identification and support from Edge of Care is being progressed.	60.9	Statistical Neighbours

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2	Increase the proportion of LAC who had an annual health assessment (for children who were looked after continuously for at least 12 months)	84.7%	84.10%	82.10%	79.20%	81.20%	95%	Improving Performance	Red	A multi-agency health practice improvement group has been established to: improve access to health services for cared for children and young people; improve their health outcomes ; ensure effective systems are in place identify and meet health needs ; and contribute to the development and updating of the Cheshire Corporate Parenting Strategy.	87.2%	Statistical Neighbours
2	Increase the proportion of children aged 9–15 and 0–2 year old who are prevented from becoming LAC (not in care six months after Edge of Care has completed)	64.5%	80.60%	58.10%	73.50%	87.50%	77%	Improving Performance	Green	Continuing strong performance and interventions across the service	-	-
2	Increase the proportion of LAC who are in the same placement for 2+ years (for children who are aged under 16 and in care for over 2.5 years)	67.9%	-	70.90%		67.2%	70.0%	Declining Performance	Amber	There is a focus on improving resilience of foster carers, supporting more fragile placements with evidence based interventions and working with an external organisation helping to focus on the value of care to increase stability further.	64.9%	Statistical Neighbours
2	Reduce the proportion of LAC who are placed out of the borough and 20+ miles from home	18.3%	16.7%	15.5%	16.2%	16.6%	12.6%	Maintained Performance	Red	Whilst work continues to increase sufficiency locally, a proportion of these children have been placed out of borough as part of their care plan.	15.9%	Statistical Neighbours
2	Increase the proportion of children who wait less than 14 months between entering care and moving in with their adoptive family (3 year average, 1 year time lag on data)	65%	-	-			59%	M	M	We are currently waiting for this information to be published by the DfE	47%	Statistical Neighbours

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2	Increase the proportion of care leavers who are living in suitable accommodation	92.4%	-	92.80%		97.1%	97.0%	Improving Performance	Green	Improving performance reflects the strength of the housing policy and corporate ownership of our care leavers housing need and improving access to local housing stock.	84%	Statistical Neighbours
2	Increase the proportion of cases where action was taken and the risk was reduced or removed	93.8%	-	91.90%		95.4%	95.0%	Improving Performance	Green		89.2%	NW LA's
2	Increase the proportion of cases where the individual's desired outcomes were fully or partially achieved	94.6%	-	91.60%		92.5%	93.0%	Improving Performance	Amber	Performance is just 0.49 percentage points below target, and whilst slightly below last year's performance has improved on the mid year position.	93%	England
2	Increase the number of concluded Section 42 Safeguarding Enquiries	322	-	167		347	348	Improving Performance	Amber	Performance is one enquiry below target. However, this target remains not fit for purpose so should be treated with caution. The indicator will change in the next financial year. We receive raw data from the police each quarter, with a significant time lag	-	-
2	Reduce the number of registered care homes rated as inadequate or requires improvement by CQC	-	-	14	12	11	5	Improving Performance	Red	Whilst the Indicator descriptor defines the KPI as 'Reduce the number of registered care homes rated as inadequate or requires improvement by CQC'. We are pleased to report that there are no care homes within the Borough which are rated Inadequate at present and that the figure of 11 home requiring improvements projects a positive downward trend.	-	-

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2	Increase the proportion of people that use adult social care services that feel safe (annual survey; provisional results May, confirmed results Oct)	-	-	73.0%		73.3%	76.0%	Improving Performance	Amber	Whilst many of the factors that influence this are outside our control, any respondents who do not feel safe and who have given us permission to contact them following the survey receive a follow up call from the community access team	72	England
2	Reduce the proportion of domestic abuse incidents that are within 12 months of a previous incident (total repeat incidents recorded by Cheshire Constabulary) (time lag of 3-6 months)	-	-	48%	49.1%	49.4%	30.0%	Maintained Performance	red	This is a Police measure that records incidents of domestic violence reported to the Police within twelve months of a previous report to the Police. From 2020/21 the service will be measuring repeat incidents for those clients who have been referred to the Council. Focusing on this cohort will allow for better understanding of the work undertaken by the service, analysis of interventions made and eventual outcomes.	-	-