

| Indicator Description   | 2018/19 Q1 | 2018/19 Q4 | 2019/20 Q1 | 2019/20 Q2 | 2019/20 Q3 | 2019/20 Target | Direction of Travel   | Status vs Target |
|---|------------|------------|------------|------------|------------|----------------|-----------------------|------------------|
| Increase the number of business start-ups in CWAC (two year time lag, ONS data) (2 year time lag on data)   | -          | 1,705      | -          | -          |            | 2,000          | M                     | M                |
| Increase the proportion of new businesses, over £68,000 turnover, surviving beyond two years (two year time lag, ONS data) (2 year time lag on data)                | -          | 75.49%     | -          | -          |            | 80%            | M                     | M                |
| Amount of new investment secured through council-lead programmes (City Place, Science Corridor, Mid-Cheshire and ERDF workspace)                                    | -          | 8.0        | -          | -          |            | 1              | M                     | M                |
| Amount of commercial floor space created by CWaC and partner schemes (Northgate, Barons Quay, Winsford Industrial; Ellesmere Port Enterprise Zone, City Place)      | -          | 170,100    | -          | -          |            | 160,000        | M                     | M                |
| Proportion of commercial floor space occupied in CWaC and partner schemes (Northgate, Barons Quay, Winsford Industrial; Ellesmere Port Enterprise Zone, City Place) | -          | 90%        | -          | -          |            | 80%            | M                     | M                |
| Increase the number of businesses directly supported through the Economic Growth Service  | -          | 794        | 125        | 218        | 648        | 700            | Improving Performance | Green            |
| Increase the number of businesses to whom consultancy services provided   | -          | 122        | -          | 163        |            | 200            | M                     | M                |
| Increase the number of businesses with whom the Council has a Primary Authority Agreement   | -          | 7          | -          | 8          |            | 8              | M                     | M                |
| Increase the proportion of businesses that achieve a hygiene rating of 5 on initial inspection  | -          | 64.2%      | 64.0%      | 67.2%      | 68.4%      | 80%            | Improving Performance | Red              |

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|---|------------|------------|------------|------------|------------|---|-----------------------|------------------|
| Increase the rate of people in CWaC who are employed (Annual Population Survey data based on population aged 16-64, 6 month time lag on publication)        | -          | 76.6%      | -          | 75.60%     |            | 75.0%                                     | M                     | M                |
| Decrease unemployment among CWaC residents (Annual Population Survey data based on economically active population aged 16, 6 month time lag on publication) | -          | 3.6%       | -          | 3.70%      | 3.6%       | 3.5%                                      | Improving Performance | Amber            |
| Maintain the number of job starts via CWaC Work Zones   | -          | 825        | 196        | 414        |            | 810                                       | M                     | M                |
| Increase the level of Gross Value Added (GVA) – measured as income per head of population at current basic prices (18 month time lag)                       | -          | £29,238    | -          | -          |            | Increase at least above rate of inflation | M                     | M                |
| The proportion of 16-18 year olds on Apprenticeship Programmes that complete the programme (using data from the LEP Data Cube)                              | -          | 64.15%     | -          | 35.54%     | -          | 72.00%                                    | M                     | M                |