

| Indicator Description | 2018/19 Q2 | 2018/19 Q4 | 2019/20 Q1 | 2019/20 Q2 | 2019/20 Target | Direction of Travel | Status vs Target |
|---|------------|------------|------------|------------|----------------|----------------------------|----------------------------|
| Increase the number of business start-ups in CWaC (two year time lag, ONS data) (2 year time lag on data) | - | 1,705 | - | - | 2,000 | Not reporting this quarter | Not reporting this quarter |
| Increase the proportion of new businesses, over £68,000 turnover, surviving beyond two years (two year time lag, ONS data) (2 year time lag on data) | - | 75.49% | - | - | 80% | Not reporting this quarter | Not reporting this quarter |
| Amount of new investment secured through council-lead programmes (City Place, Science Corridor, Mid-Cheshire and ERDF workspace) | 1.4 | 8.0 | - | - | 1 | Not reporting this quarter | Not reporting this quarter |
| Amount of commercial floor space created by CWaC and partner schemes (Northgate, Barons Quay, Winsford Industrial; Ellesmere Port Enterprise Zone, City Place) | 170,100 | 170,100 | - | - | 160,000 | Not reporting this quarter | Not reporting this quarter |
| Proportion of commercial floor space occupied in CWaC and partner schemes (Northgate, Barons Quay, Winsford Industrial; Ellesmere Port Enterprise Zone, City Place) | 80% | 90% | - | - | 80% | Not reporting this quarter | Not reporting this quarter |
| Increase the number of businesses directly supported through the Economic Growth Service | 501 | 794 | 125 | 218 | 700 | Improving Performance | Red |
| Increase the number of businesses to whom consultancy services provided | 81 | 122 | - | 163 | 200 | Maintained Performance | Green |
| Increase the number of businesses with whom the Council has a Primary Authority Agreement | 6 | 7 | - | 8 | 8 | Improving Performance | Green |
| Increase the proportion of businesses that achieve a hygiene rating of 5 on initial inspection | 66.30% | 64.2% | 64.0% | 67.2% | 80% | Improving Performance | Red |
| Increase the rate of people in CWaC who are employed (Annual Population | 74.7% | 76.6% | - | 75.60% | 75.0% | Maintained Performance | Green |

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|--|------------|------------|------------|------------|---|----------------------------|----------------------------|
| Survey data based on population aged 16-64, 6 month time lag on publication) | | | | | | | |
| Decrease unemployment among CWaC residents (Annual Population Survey data based on economically active population aged 16, 6 month time lag on publication) | 3.0% | 3.6% | - | 3.70% | 3.5% | Maintained Performance | Red |
| Maintain the number of job starts via CWaC Work Zones | 398.0 | 825 | 196 | 414 | 810 | Declining Performance | Green |
| Increase the level of Gross Value Added (GVA) – measured as income per head of population at current basic prices (18 month time lag) | - | £29,238 | - | - | Increase at least above rate of inflation | Not reporting this quarter | Not reporting this quarter |
| The proportion of 16-18 year olds on Apprenticeship Programmes that complete the programme (using data from the LEP Data Cube) | - | 64.15% | - | 35.54% | 72.00% | Declining Performance | Red |